

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	25,804.80	\$22,265.15	20	45,057.90	\$60,603.17	36	\$271,644.18	22.31%
Residential Home Energy Services - RCS	0.00	\$4,595.00	20	0.00	\$7,565.00	36	\$35,800.22	21.13%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	8,744.00	\$5,670.00	10	\$0.00	0.00%
Residential Consumer Products	399.00	\$80.00	2	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,328.46	1	0.00	\$1,478.46	2	\$0.00	0.00%
Res Subtotal	26,203.80	\$28,268.61	43.00	54,200.90	\$75,396.63	86	\$307,444.40	
Res % of Total	91.41%	96.53%	95.56%	93.15%	95.71%	94.51%	63.78%	
Low-Income Single Family Retrofit	2,463.13	\$1,016.67	2	3,987.13	\$3,382.61	5	\$58,171.07	5.81%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,463.13	\$1,016.67	2.00	3,987.13	\$3,382.61	5	\$58,171.07	
LI % of Total	8.59%	3.47%	4.44%	6.85%	4.29%	5.49%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$73,111.69	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$43,288.95	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$116,400.64	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	28,666.93	\$29,285.28	45	58,188.03	\$78,779.24	91	\$482,016.12	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.